

Impact Fee Calculation Worksheet

Development Name:

GRIFFIN PARC, PHASE 2

Assessment Date:

5-Dec-00

Applicant Name:

FRISCO LEGACY LTD, P.S.

Case Number:

Water Utilities					Water Impact Fees	
Land Use Category	Basis	Input # of Basis	Equivalency Factor	Service Units	Lines and Valves	Storage and Pumping
Single Family	Lots	241	1.00	241	\$44,344	\$49,164
Mobile Home	Lots		0.81	0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0
Duplex	Lots		0.70	0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0
Public and Semi-Public						
- School	Acre		2.64	0	\$0	\$0
- Public Hospital	Bed		0.98	0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.32	0	\$0	\$0
Parks and Open Spaces	Acre		0.27	0	\$0	\$0
Retail	Acre		2.60	0	\$0	\$0
Commercial	Acre		3.00	0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.52	0	\$0	\$0
Airport	Acre		1.58	0	\$0	\$0
Industrial	Acre		1.58	0	\$0	\$0
Totals					\$44,344	\$49,164

Waste Water Utilities					Waste Water Impact Fees		
Land Use Category	Basis	Input # of Basis	Equivalency Factor	Service Units	Lines	Lift Stations	Treatment
Single Family	Lots	241	1.00	241	\$73,746	\$2,892	\$49,405
Mobile Home	Lots		0.79	0	\$0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0	\$0
Duplex	Lots		0.71	0	\$0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0	\$0
Public and Semi-Public							
- School	Acre		2.63	0	\$0	\$0	\$0
- Public Hospital	Bed		1.06	0	\$0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.33	0	\$0	\$0	\$0
Parks and Open Spaces	Acre		0.18	0	\$0	\$0	\$0
Retail	Acre		2.65	0	\$0	\$0	\$0
Commercial	Acre		1.06	0	\$0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.53	0	\$0	\$0	\$0
Airport	Acre		1.59	0	\$0	\$0	\$0
Industrial	Acre		1.59	0	\$0	\$0	\$0
Totals					\$73,746	\$2,892	\$49,405

Thoroughfares						
Note: Input Z in SA for flat 12K rate.						
Land Use Category	Basis	Input # of Basis	Equivalency Factor	Service Units	Service Area (SA)	Thoroughfare Fees
Residential (SF)/Single Family	Lots	241	1.00	241	1E	\$547,311
Residential (SF)/Mobile Home	Lots		1.00	0		\$0
Residential (SF)/Duplex	Lots		1.00	0		\$0
Residential (MF)/Townhouse	Lots		0.61	0		\$0
Residential (MF)/Multi-family	Units		0.61	0		\$0
Public and Semi-Public						
- School	Acre		1.60	0		\$0
- Public Hospital	Acre		1.60	0		\$0
- Other Public\Semi-Pub.	Acre		1.60	0		\$0
Parks and Open Spaces	Acre		0.10	0		\$0
Retail	Acre		17.30	0		\$0
Commercial	Acre		17.30	0		\$0
Office	Acre		4.50	0		\$0
Industrial	Acre		1.40	0		\$0
Total Thoroughfare Impact Fees						\$547,311

Land Dedication or Park Fees					
Land Use Category	Basis	Input # of Basis	Equivalency Factor	Land Dedication Acres	Park Fee in Lieu of Land
Single Family	Lots	241	1.00	2.41	\$228,950
Mobile Home	Lots		1.00	0.00	\$0
Townhouse	Lots		1.00	0.00	\$0
Duplex	Lots		1.00	0.00	\$0

Multi-family	Units		1.00	0.00	\$0
Land = 1: Fees = 2	2		Totals	2.41	\$228,950

Impact Fee Calculation Summary Sheet

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Water Utilities Impact Fees		Fee Totals	Credits	Remaining Due
Lines and Valves		\$44,344		\$44,344
Storage and Pumping		\$49,164		\$49,164
Total Water Utilities		\$93,508		\$93,508
Waste Water Utilities Impact Fees				
Lines		\$73,746		\$73,746
Lift Stations		\$2,892		\$2,892
Treatment		\$49,405		\$49,405
Total Waste Water Utilities		\$126,043		\$126,043
Thoroughfare Impact Fees		\$547,311		\$547,311
Park Land Dedication or Park Fee		Acres	Fee	
		0.00	\$228,950	\$228,950
Total Impact Fees Assessed and Due			\$995,812	\$0
				\$995,812

Notes: